



Annual Accomplishments Report January to December 2010

EXECUTIVE SUMMARY

On March 12, 2010, the MTRCB Building was inaugurated. The said event was attended by MTRCB Board Members, officers and staff, by TV Stations' executives and representatives, producers, and other government officials. The MTRCB transferred its office on April 2010 and is now located at 18 Timog Avenue, Quezon City.

In May, The First MTRCB Film Awards honored and recognized artists and theatrical films for their artistic excellence and social and cultural values. It aimed to help improve the standards of movie production in the country without compromising the standards of moral acceptability and artistic presentation.

In January to July, Students' Days were also conducted at the premises of MTRCB. This program aims to bring awareness to the students on how the MTRCB rates and classify motion pictures and television programs. After watching a film they will have a glimpse of the actual review and classification process. This is a learning experience for students to understand the importance of reviewing and classifying movies and television programs as a regulatory function of the agency.

Effective July 1, some Board Members with hold-over appointment since CY 2009, left their posts at MTRCB. Some others also left in October, after falling as midnight appointees. MTRCB moves with its operation with remaining twenty-four (24) Board Members comprising Review Committees with three (3) members in at least two (2) groups a day who filled-in the gap. The MTRCB meets its goals and targets on the review and classification function with zero backlog.

As soon as the undersigned assumed her position as Chairman of the Board and the Chief Executive Officer of MTRCB, we immediately looked into how the agency will improve its facilities on information technology like modernizing the Board with a dynamic website that shall enable the agency reach a wider range of clients in a more efficient and effective manner which will sustain a culture of frugal spending. This organizational culture has been gently expressed to Officers and staff of MTRCB by calling their cooperation and collaboration so that in the near future improvements in the administrative process shall be considered that may be beneficial to employees as well as to the clients of the agency.

Accomplishments

• Good Governance and Transformational Leadership

The changes we would like to see in terms of organizational values and culture shall start from us. This is what the present administration of MTRCB integrates in all aspects of the agency's governance, especially in its advocacy as a catalyst of change. All stakeholders of the movie and television industries should be one in this agenda considering that the movie and television industry are indispensable tools in nation building. In recent dialogues and talks, some meetings and conferences and other

activities, we see to it that this message is clearly expressed. That the Movie and Television Industries should be in one perspective to build a great nation of ours by shaping Filipino values towards nation building. This is why we shall express ourselves within this media in a more respectable way, that TV programs should carry in their hearts these values of nation's development to foresee making a difference in the lives of our future generations.

The MTRCB would like to recognize as soon as enough budget will be available the people and/or institutions behind this advocacy, showcasing to the world excellent Filipino ideas and work, excellent Filipinos, and excellent medium of entertainment for our country's pride in the movie, television and in similar media entertainment.

The Monitoring Unit in conjunction with the Legal Department of MTRCB continuously conduct nationwide monitoring, filing and hearing cases before the MTRCB Adjudication Committee on violations of P.D. 1986.

- **Daylight Mode/Transparency**

The MTRCB would always abide with utmost transparency in contracting purchase of goods and services pursuant to the established procurement rules and regulations. During this reporting period, there have been no major purchases undertaken by the agency. Presently, we are in the process of working with the installation of sky-cable monitoring system, and web-design development. These initiatives are meant to enrich the agency's communication system with enough installation of internet connections as a feedback mechanism. New MTRCB Deputy IDs shall be issued to those who will qualify as an MTRCB Deputy Agent whose duty is to actively assist the Board's Monitoring Unit to ensure that various institutions under the directives of MTRCB are properly and sincerely complying with the mandates of the law.

The MTRCB through its new website shall open its doors to new suggestions, and recommendations from the public. The website will allow access through downloading most forms and documents required by our agency such as permits, etc. This is in compliance with our agency's goal to make our service accessible to our clients especially those outside Metro Manila.

- **Creating Conditions Conducive to Economic Growth and Competitiveness.**

Our task on this area of endeavor is to mainstream Gender and Development (GAD) Programs and Activities in the functions of MTRCB. The issue on gender development is to remove the stumbling blocks in our society's mindset on what and how a man or woman can achieve to reach their potential notwithstanding their gender. The MTRCB can serve as a change agent on this area of societal development. Each individual can reach his/her potential if he/she is given fair, equal opportunity to any job or a business engagement as long he/she has the abilities in terms of his/her trainings, skills and expertise irrespective of gender.

The MTRCB after five (5) years without increasing its fees and charges intends to increase said fees and charges in CY 2011 up to an average increase of at least five (5) percent. This is aimed to sustain a matching of costs against revenues and to achieve for the agency a self-sustaining status. This increase in fees and charges has already been approved by the Board awaiting the concurrence of the National Economic Development Authority on the matter. Our goal is to increase the agency's revenue with an average collection of P7 Million above actual collection in CY 2010.

Other program of MTRCB in CY 2011 is to review by following through its workflows.

By identifying the risks that might arise in every step of the work will deter incurrence of mistakes, corrupt practices and/or reveal the areas of weaknesses for improvement. This program shall be done annually to identify possible changes to be made as a result of technological breakthroughs and current inventions.

By ensuring good working conditions and providing a satisfactory program for employees' incentives and benefits will create a happy family for MTRCB. The management believes that a well cared work force will be motivated to achieve par-excellence performance and productivity. This is what we envision for the employees of MTRCB effective next year.

- **Administrative and Operational Activities**

Review and Classification of Movie, TV and Optical Media Materials.

The turn-out of materials for review and classification entirely depend on market demand and economic viability in dealing with the regulation of commercial products. Our matrix of accomplishments on this area shows the following figures:

Particulars	CY 2010 Targets	CY 2010 Output	Percentage of Accomplishment
Theatrical Prints Reviewed:			
Local Movies	250	213	85%
Foreign Movies	350	314	90%
Theatrical Trailers Reviewed:			
Local Trailers	100	84	84%
Foreign Trailers	250	213	85%
Television Shows/Programs Reviewed			
Reviewed	55,485	52,593	95%
Television Trailers/Plugs Reviewed		1,300	57,146
Optical Media Materials Reviewed		1,500	837
Total	59,235	111,400	188.06%

It is important to note that the optical media materials seemed to be overtaken by materials readily downloadable in the internet, and technology is inevitably phasing out, thus, the reduction of number of materials submitted for review had been drastically reduced.

Registration of Entities:

Various entities doing business in movie and television industries are sustained with little growth. This indicates that the movie and television industry is still one of the economically viable industrial sectors in the country as proven by the result of annual registration of entities.

Registrants	CY 2010 Targets	CY 2010 Output	Percentage of Accomplishment
Cable TV Networks	675	987	146%
Producers/blocktimers/distributors /Optical Media	186	278	97%

Theaters	625	701	112%
Television Stations	160	146	91%
Laboratories/post-Production Studios	4	2	50%
Total	1,650	1,864	113%

Adjudicated Cases:

There are 41 cases filed on various violations of P.D. 1986. Of these, 28 were closed and 13 are pending. Different violations are categorically itemized below:

Particulars	Numbers
I. P.D. No. 1986	
a. Non-display of standee	6
b. Airing without permit to exhibit	5
c. Non-registration as block-timer	1
II. Violations regarding "Content"	
a. Indecent	1
b. Contrary to Law	2
c. Vulgar Words	3
III. Non-admission of deputy to Cinemas	3
IV. Non-registration of Cable Companies/Blocktimers/OMB Producers	16
V. Complaints filed by individuals	3
VI. Charging of fees by Cinemas to Deputies	1
Total	41

Monitoring Activities:

Nation-wide monitoring on the implementation of P.D. 1986 is one vital functions of MTRCB which has of great importance in nation building. This is an endeavor where the participation of the public is called for especially the parents. Our primary concern is to protect the minds of our children from corruption and for them to grow in wisdom and knowledge by watching appropriate movie and TV programs accordingly.

Our matrix of accomplishment in this regard yields such percentage of accomplishment for this year:

Particulars	CY 2010 Targets	CY 2010 Output	Percentage of Accomplishment
Number of Films Monitored	10,000	10,148	101%
Number of Trailers Monitored	1,000	760	76%
Number of TV and CATV Programs Monitored	19,000	20,609	108%
Total	30,000	31,517	105%

Special Projects

The First MTRCB Film Awards on June 25, at Crossroad 77, No. 77 Mother Ignacia Avenue, corner Scout Reyes Street, Quezon City, honored and recognized artists and theatrical films for their artistic excellence and social and cultural values. It aimed to help improve the standards of movie production in the country without compromising the standards of moral acceptability and artistic presentation.

This is in line with MTRCB's mission of supporting films reflective of contemporary Filipino cultural values that are not only entertaining but artistic as well.

Category	Recipient	Independent Films
Best Screenplay	Raymond Red	Himpapawid
Best Supporting Actor	John Lloyd Cruz	In My Life
Best Supporting Actress	Ma. Isabel Lopez	Kinatay
Best Actors	Lou Veloso	Colorum
	Alfred Vargas	Colorum
Best Actress	Vilma Santos	In My Life
Award for Lifetime Achievement in Film as Producer	Ms. Lily Y. Monteverde	
Best Director	Raymond Red	Himpapawid
Best Action/Fantasy Film	And Panday	
Best Comedy Film	Last Supper No. 3	
Best Drama Film	Himpapawid	

Students Day Program

From January to July 2010, students from Pamantasan ng Lungsod ng Maynila, University of Manila, University of Sto. Tomas and Technological University of the Philippines attended Students' Day at MTRCB. For a day, the students had played the role of a Reviewing Committee. Some Board Members participated in this program to give orientation to the students in playing their roles as Members of the Reviewing Committee.

Administrative matters.

One of the highlights of activities in CY 2010 was the conduct of a year-end recognition program where employees are recognized for their exemplary performance, receiving their gifts, awards and citations.

Smooth transition was also accomplished among the outgoing and incoming Chairman, Vice-Chairman with some Board Members in November CY 2010.

Grace Poel
MARY GRACE POE LLAMANZARES
Chairman *(m)*

Movie and Television Review and Classification Board
Financial Performance Report
As of DECEMBER 31, 2010
Fund 101
In Thousand Pesos

I. EXPENDITURES FUND SOURCE	FY 2010 APPROPRIATIONS	ALLOTMENTS RECEIVED MOOE CO TOTAL				PS	OBLIGATIONS INCURRED MOOE CO TOTAL				REMARKS
		As of DECEMBER 31, 2010					As of DECEMBER 31, 2010				
Current Year Budget Agency Specific Budget Automatic Appropriations	44,357 2,490	16,173 2,490		18,707	9,477	44,357 2,490	16,158	18,212	9,465	43,835	99%
Continuing Appropriation Unobligated Allotments as of 12/31/09 Allotment Releases in 2010	876			427	449	876		427	444	871	99%
TOTAL	47,723	18,663		19,134	9,926	47,723	16,156	18,639	9,909	44,706	
PROGRAM (S) General Admin & Support Services	25,813	10,603		5,734	9,476	25,813	9,902	13,547	9,909	33,358	129%
Support to Operation	1,804	732		872	-	1,804	701	259	-	660	60%
Operation	20,306	7,328		12,528	450	20,306	8,045	4,633	-	12,878	63%
TOTAL PROGRAMS	47,723	18,663		19,134	9,926	47,723	16,156	18,639	9,909	47,196	99%
II. DISBURSEMENTS											
DISBURSEMENT AUTHORITY	FY 2010 CASH PROGRAM FULL YEAR	DISBURSEMENT AUTHORITIES RECEIVED/ ISSUED	ACTUAL DISBURSEMENTS				DISBURSEMENT RATE (In %)	REMARKS			
			PS	MOOE	CO	TOTAL					
Notice of Cash Allocation (NCA) for: Current Year Prior Year's A/Ps Notice of Availment Authority Cash Disbursement Ceiling Tax Remittance Advice TOTAL	46,529 691	46,442 691	18,835 691	18,142 691	9,465	46,442 691	100% 100%				
Note: NCAs, net of Trust Liabilities	1,347	1,347	912	435		1,347	100%				
	48,567	48,480	19,747	19,288	9,465	48,480					
CERTIFIED CORRECT:											
SUSAN L. BANDOLIN Chief Administrative Officer/Head, Budget Unit											

QUARTERLY REPORT OF INCOME
For the quarter ending December 31, 2010
in Thousand Pesos

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

CLASSIFICATION/ SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTIONS TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR (7)	REMARKS
	OCTOBER (2)	NOVEMBER (3)	DECEMBER (4)	TOTAL (5)=(2)+(3)+(4)			
NON-TAX							
Review Fees	4,775	4,209	4,738	13,722	38,764	63,427	Cumulative Income Deposited with BTR does not include deposits of refunds of cash advances and the like (RA Books adjustments). Cumulative income deposited with the BTR includes collections from last working day of CY 2010
Movie Programs	482	397	392	1,271	3,926		
TV Programs	4,201	3,697	4,276	12,174	34,033		
Optical Media Materials	91	115	70	276	806		
Registration Fees	210	605	6,062	6,877	1,096		
Permit Fees - Import	52	66	68	186	413		
Permit Fees - Export	15	19	14	48	128		
Miscellaneous Income	143	76	234	453	1,740		
Fines, Penalties, Surcharges Dry Seal, Xerox Fee, Deputy Fee Others	122	56	213	1,688	2,670		
TOTAL	5,195	4,975	11,116	21,286	42,141	63,427	

PREPARED BY:


ERLINDA D. TIRADO
Administrative Officer III

CERTIFIED CORRECT:


SUSAN L. BANDOLIN
Chief Administrative Officer

Movie and Television Review and Classification Board

Physical Performance Report

As of December 31, 2010

Key Programs/ Activities/ Projects (P/A/Ps) and Performance Indicators	Targets	Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	
	FY 2010 (Annual)	As of December 31, 2010			
	(1)	(2)	(3)	(4) = (3/2)	(5)
1. Regulation of Movie, Television and Optical Media Materials and other Related Entities.					
A. Review and classification of all theatrical and television films including public information dissemination of new policy and issuances.					
Zero backlog in the number of daily movies/trailer/television/optical media materials reviewed and classified where permits were issued according to age suitability					
Number of titles of movies, tv programs, video tapes, trailers and publicity materials reviewed and classified.		59,235	111,400	188.06%	The production of TV programs has increased, hence the increase in the number of materials reviewed.
B. Inspection of theaters, television and cable networks, & video outlets					
Reduction in the number of administrative cases adjudicated and frequencies of inspection conducted on theater, regular and cable TV stations and video outlets					
a. Number of Admin Cases:					
1. Adjudicated	30	41	136.67%		
2. Resolved	30	13	43.33%		
b. Frequencies of monitoring Movie, TV programs, optical media materials and other telecasts.					
C. Registration of business entities and other production outfits under the regulation of the Board.					
100% compliance on the target number of entities and other business persons engaged in movies, television, optical media industries with the assistance of Local Regulatory Councils measured by the number of registrants annually					
No. of theaters/production outfit/brokers/laboratories/post production studios/cable and television stations and video outlets registered.	1,650	1,864	112.97%		
No. of Local Regulatory councils established	23	23	100.00%		
CERTIFIED CORRECT					
 DELIA E. BALDO Head, Planning Unit					
 SUSAN A. BANDOLIN Chief Admin. Officer/ Head, Budget Unit					

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)

As of December 31, 2010

Department : Other Executive Office
 Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
 Fund : 101

DEC 2011
9/28/11

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)			
		THIS REPORT OCT-DEC (3)	TO DATE (4)					
CURRENT YEAR BUDGET								
A. PROGRAMS								
A.1. GENERAL ADMIN & SUPPORT SERVICES								
PERSONAL SERVICES								
SALARIES & WAGES - REG.	5,603,000.00	1,569,249.65	5,422,139.93	180,860.07				
STEP INCREMENT	11,000.00	-	-	11,000.00				
PERA	88,000.00	145,170.25	549,651.95	(461,651.95)				
ADCOM	414,000.00			414,000.00				
REPRESENTATION ALLOWANCE	395,000.00	35,400.00	185,700.00	209,300.00				
TRANSPORTATION ALLOWANCE	-	12,000.00	48,000.00	(48,000.00)				
CLOTHING/UNIFORM ALLOWANCE	92,000.00	4,000.00	96,000.00	(4,000.00)				
PROMOTIVITY INC. ALLOWANCE	368,263.00	-	40,000.00	328,263.00				
CASH GIFT/ YEAR END BONUS	480,000.00	328,282.10	544,111.10	(64,111.10)				
LIFE & RET. INSURANCE CONT.	525,000.00	106,084.95	507,512.92	17,487.08				
PAG-BIC CONTRIBUTIONS	28,000.00	6,800.00	25,200.00	2,800.00				
PHILHEALTH CONTRIBUTIONS	49,000.00	22,200.00	61,112.50	(12,112.50)				
ECC CONTRIBUTIONS	28,000.00	116,760.86	134,231.90	(106,231.90)				
HONORARIA	2,010,000.00	355,000.00	890,000.00	1,120,000.00				
TERMINAL LEAVE BENEFITS	83,903.00	-	77,712.21					
OTHER PERSONNEL BENEFITS		650,761.58	893,937.08	(893,937.08)				
Subtotal, PS	10,175,166.00	3,429,423.60	9,475,309.59	699,856.41				
MAINT. & OTHER OP. EXPENSES								
TRAVELLING EXPENSES - LOCAL	363,053.00	278,161.65	2,635,469.50	(2,272,416.50)				
TRAINING EXPENSES	61,833.00	16,000.00	49,400.00	12,433.00				
OFFICE SUPPLIES EXPENSES	364,000.00	117,810.94	359,735.29	4,264.71				
ACCOUNTABLE FORMS EXPENSE	-	-	10,000.00	(10,000.00)				
GASOLINE, OIL & LUBS EXPENSES	66,000.00	79,397.85	272,082.70	(206,082.70)				
OTHER SUPPLIES EXPENSE	-	77,392.50	594,832.96	(594,832.96)				
WATER EXPENSES	208,000.00	40,701.18	221,636.23	(13,636.23)				
ELECTRICITY EXPENSES	-	352,190.90	1,742,895.90	(1,742,895.90)				
POSTAGE AND DELIVERIES	-	78.00	18,452.25	(18,452.25)				
TELEPHONE EXPENSES - LANDLINE	508,000.00	71,012.00	285,010.49	222,989.51				
TELEPHONE EXPENSES - MOBILE	-	40,135.30	139,351.07	(139,351.07)				
INTERNET EXPENSES	-	-	12,236.00	(12,236.00)				
CABLE, SAT., TELEGRAPH & RADIO EXP.		118,507.00	202,237.04	(202,237.04)				
ADVERTISING EXPENSES	73,000.00	-	-	73,000.00				
PRINTING AND BINDING EXPENSES	154,000.00	24,845.00	87,345.00	66,655.00				
RENT EXPENSES		52,800.00	1,004,825.00	(1,004,825.00)				
REPRESENTATION EXPENSES	851,000.00	350,754.55	878,487.05	(27,487.05)				
SUBSCRIPTION EXPENSES	75,000.00	18,982.00	73,125.00	1,875.00				
OTHER PROFESSIONAL SERVICES	2,184,000.00	730,059.78	4,232,024.10	(2,048,024.10)				
REP. & MAINT. - OFF. EQUIP.	-	-	31,921.00	(31,921.00)				
REP. & MAINT. - F & F/ IT EQPT & SOFTWARE	84,000.00	3,900.00	20,020.00	(20,020.00)				
REP. & MAINT. - MOTOR VEHICLES		62,583.45	182,192.27	(98,192.27)				
EXTRAORDINARY/MISC. EXPENSES	232,000.00	10,687.35	176,988.67	55,011.33				
TAXES AND LICENSES	-	17,026.24	103,015.98	(103,015.98)				
FIDELITY BOND PREMIUMS	138,000.00	7,500.00	28,950.00	109,050.00				
INSURANCE EXPENSES	-	44,916.37	185,498.02	(185,498.02)				
OTHER MAINT. AND OTHER OP. EXP.	373,000.00	-	-	373,000.00				
Subtotal, MOOE	5,734,886.00	2,515,442.06	13,547,731.52	(7,812,845.52)				
CAPITAL OUTLAY								
PPE - OTHER STRUCTURES	9,368,891.00	37,450.00	9,368,873.24	17.76				
PPE - IT EQUIPMENT AND SOFTWARE	108,000.00	95,000.00	95,000.00	13,000.00				
PPE - FURNITURE AND FIXTURES	-	-	-	-				
Subtotal, CO	9,476,891.00	132,450.00	9,463,873.24	13,017.76				
TOTAL A.1, GASS								
A II. REGULATION OF THEATRICAL & TV FILMS								
PERSONAL SERVICES								
SALARIES & WAGES - REG.	31,000.00	-	-	31,000.00				
TERMINAL LEAVE BENEFITS	701,109.00		701,108.38	0.62				
Subtotal, PS	732,109.00	-	701,108.38	31,000.62				

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
As of December 31, 2010

Department : Other Executive Office
 Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
 Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT OCT-DEC (3)	TO DATE (4)		
A.II. SUPPORT TO OPERATION					
MAINT. & OTHER OP. EXPENSES					
OTHER PROFESSIONAL SERVICES	468,000.00	-	45,000.00	423,000.00	
TRAVELLING EXPENSES - LOCAL	137,667.00	-	150,095.00	(12,428.00)	
ELECTRICITY EXPENSES	208,000.00	-	-	208,000.00	
OFFICE SUPPLIES EXPENSE	58,000.00	-	-	58,000.00	
REPRESENTATION EXPENSES	-	-	62,489.50	(62,489.50)	
OTHER SUPPLIES EXPENSES	-	-	1,946.00	(1,946.00)	
CABLE EXPENSES	-	-	-	-	
Subtotal, MOOE	871,667.00	-	259,530.50	612,136.50	
TOTAL A.II, SUPPORT TO OPERATION	1,603,776.00	-	960,638.88	643,137.12	
A.3. OPERATIONS					
A.3.A.1 REVIEW AND CLASSIFICATION					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	1,857,000.00	297,354.42	1,050,184.62	806,815.38	
STEP INCREMENT	5,000.00	-	-	5,000.00	
PERA	66,000.00	36,826.51	149,275.19	(83,275.19)	
ADCOM	198,000.00	-	-	198,000.00	
REPRESENTATION ALLOWANCE	96,000.00	12,000.00	48,000.00	48,000.00	
TRANSPORTATION ALLOWANCE	-	12,000.00	48,000.00	(48,000.00)	
CLOTHING/UNIFORM ALLOWANCE	44,000.00	4,000.00	24,000.00	20,000.00	
PRODUCTIVITY INC. ALLOWANCE	22,000.00	-	12,000.00	10,000.00	
HONORARIA	-	119,500.00	867,000.00	(867,000.00)	
CASH GIFT/ YEAR END BONUS	201,000.00	60,783.00	114,766.00	86,234.00	
LIFE & RET. INSURANCE CONT.	210,000.00	20,154.96	96,386.91	113,613.09	
PAG-IBIG CONTRIBUTIONS	14,000.00	2,000.00	6,800.00	7,200.00	
PHILHEALTH CONTRIBUTIONS	20,000.00	5,162.50	13,075.00	6,925.00	
ECC CONTRIBUTIONS	14,000.00	22,669.14	27,419.35	(13,419.35)	
OTHER PERSONNEL BENEFITS	-	73,452.90	203,452.90	(203,452.90)	
Subtotal, PS	2,747,000.00	665,903.43	2,660,359.97	86,640.03	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	-	75,000.00	213,000.00	(213,000.00)	
REPRESENTATION EXPENSES	-	-	-	-	
REP. & MAINT. - F & F/ IT EQPT & SOFTWARE	879,000.00	-	-	879,000.00	
OFFICE SUPPLIES EXPENSE	411,000.00	-	-	411,000.00	
ELECTRICITY EXPENSE	936,000.00	-	-	936,000.00	
TRAINING EXPENSE	70,000.00	-	-	70,000.00	
PRINTING AND BINDING EXPENSE	104,000.00	-	-	104,000.00	
ADVERTISING EXPENSE	104,000.00	-	-	104,000.00	
Subtotal, MOOE	2,504,000.00	75,000.00	213,000.00	2,291,000.00	
TOTAL A.3.A.1, REVIEW & CLASSIFICATION	5,251,000.00	740,903.43	2,873,359.97	2,377,640.03	
A.3.A.2 INSPECTION					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	2,531,000.00	726,019.52	2,574,195.95	(43,195.95)	
STEP INCREMENT	6,000.00	-	-	6,000.00	
PERA	84,000.00	71,287.20	286,926.73	(202,926.73)	
ADCOM	252,000.00	-	-	252,000.00	
REPRESENTATION ALLOWANCE	96,000.00	12,000.00	48,000.00	48,000.00	
TRANSPORTATION ALLOWANCE	-	12,000.00	48,000.00	(48,000.00)	
CLOTHING/UNIFORM ALLOWANCE	56,000.00	-	52,000.00	4,000.00	
PRODUCTIVITY INC. ALLOWANCE	28,000.00	-	22,000.00	6,000.00	
CASH GIFT/ YEAR END BONUS	269,000.00	169,599.00	283,886.00	(14,886.00)	
LIFE & RET. INSURANCE CONT.	286,000.00	53,732.64	252,459.71	33,540.29	
PAG-IBIG CONTRIBUTIONS	17,000.00	3,600.00	13,400.00	3,600.00	
PHILHEALTH CONTRIBUTIONS	28,000.00	11,550.00	31,012.50	(3,012.50)	
ECC CONTRIBUTIONS	17,000.00	58,703.28	68,503.28	(51,503.28)	
OTHER PERSONNEL BENEFITS	-	239,424.90	239,424.90	(239,424.90)	
Subtotal, PS	3,670,000.00	1,357,916.54	3,919,809.07	(249,809.07)	

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
As of December 31, 2010

Department : Other Executive Office
 Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
 Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT OCT-DEC (3)	TO DATE (4)		
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	8,374,000.00	1,282,550.00	4,273,550.00	4,100,450.00	
CONSULTANCY SERVICES	-	-	-	-	
REP. & MAINT. - F & F/ IT EQPT & SOFTWARE	12,000.00	-	-	12,000.00	
GASOLINE, OIL & LUBS EXPENSES	105,000.00	-	-	105,000.00	
ELECTRICITY EXPENSE	520,000.00	-	-	520,000.00	
TAXES AND LICENSES	-	-	9,084.00	(9,084.00)	
TRAINING EXPENSE	70,000.00	-	-	70,000.00	
<i>Subtotal, MOOE</i>	<i>9,081,000.00</i>	<i>1,282,550.00</i>	<i>4,282,634.00</i>	<i>4,798,366.00</i>	
TOTAL A.3.A.2, INSPECTION	12,751,000.00	2,640,466.54	8,202,443.07	4,548,556.93	
A.3.A.3 REGISTRATION					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	662,000.00	255,222.90	942,239.02	(280,239.02)	
STEP INCREMENT	2,000.00	-	-	2,000.00	
PERA	18,000.00	32,971.03	127,474.79	(109,474.79)	
ADCOM	54,000.00	-	-	54,000.00	
TRANSPORTATION ALLOWANCE	-	-	-	-	
CLOTHING/UNIFORM ALLOWANCE	12,000.00	-	24,000.00	(12,000.00)	
PRODUCTIVITY INC. ALLOWANCE	6,000.00	-	12,000.00	(6,000.00)	
CASH GIFT/ YEAR END BONUS	67,000.00	70,973.40	119,624.40	(52,624.40)	
LIFE & RET. INSURANCE CONT.	75,000.00	20,029.69	87,661.07	(12,661.07)	
PAG-IBIG CONTRIBUTIONS	4,000.00	1,600.00	5,100.00	(1,100.00)	
PHILHEALTH CONTRIBUTIONS	8,000.00	4,837.50	10,512.50	(2,512.50)	
ECC CONTRIBUTIONS	4,000.00	25,444.80	29,366.53	(25,366.53)	
TERMINAL LEAVE BENEFITS	-	-	-	-	
OTHER PERSONNEL BENEFITS	-	106,529.50	106,529.50	(106,529.50)	
<i>Subtotal, PS</i>	<i>912,000.00</i>	<i>517,608.82</i>	<i>1,464,507.81</i>	<i>(552,507.81)</i>	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	624,000.00	208,166.22	337,166.22	286,833.78	
OFFICE SUPPLIES EXPENSE	112,000.00	-	-	112,000.00	
ELECTRICITY EXPENSE	104,000.00	-	-	104,000.00	
TRAINING EXPENSE	70,000.00	-	-	70,000.00	
ADVERTISING EXPENSE	32,000.00	-	-	32,000.00	
<i>Subtotal, MOOE</i>	<i>942,000.00</i>	<i>208,166.22</i>	<i>337,166.22</i>	<i>604,833.78</i>	
TOTAL A.3.A.3, REGISTRATION	1,854,000.00	725,775.04	1,801,674.03	52,325.97	
TOTAL A.3, OPERATIONS	19,856,000.00	4,107,145.01	12,877,477.07	6,978,522.93	
TOTAL, CURRENT YEAR BUDGET	46,846,719.00	10,184,460.67	46,325,030.30	521,688.70	
PRIOR YEAR'S BUDGET (CONT. APPROP.)					
A. PROGRAMS					
PERSONAL SERVICES	-	-	-	-	
MAINT. & OTHER OP. EXPENSES	426,956.09	-	426,722.85	233.24	
CAPITAL OUTLAY	448,830.00	76,222.00	444,728.91	4,101.09	
TOTAL, PRIOR YEAR BUDGET	875,786.09	76,222.00	871,451.76	4,334.33	
GRAND TOTAL	47,722,505.09	10,260,682.67	47,196,482.06	526,023.03	

PREPARED BY:

 ERLINDA D. TIRADO
 ADMINISTRATIVE OFFICER III

CERTIFIED CORRECT:

 SUSAN L. BANDOLIN
 CHIEF ADMINISTRATIVE OFFICER

APPROVED BY:

 MARY GRACE POE LLAMANZARES
 CHAIRPERSON 

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
SUMMARY PER EXPENDITURE ITEMS
As of December 31, 2010

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)			
		THIS REPORT OCT-DEC (3)	TO DATE (4)					
CURRENT YEAR BUDGET								
A. PROGRAMS								
A.1. GENERAL ADMIN & SUPPORT SERVICES								
PERSONAL SERVICES								
SALARIES & WAGES - REG.	10,684,000.00	2,847,846.49	9,988,759.52	695,240.48				
STEP INCREMENT	24,000.00	-	-	24,000.00				
PERA	256,000.00	286,254.99	1,113,328.66	(857,328.66)				
ADCOM	918,000.00	-	-	918,000.00				
REPRESENTATION ALLOWANCE	587,000.00	59,400.00	281,700.00	305,300.00				
TRANSPORTATION ALLOWANCE	-	36,000.00	144,000.00	(144,000.00)				
CLOTHING/UNIFORM ALLOWANCE	204,000.00	8,000.00	196,000.00	8,000.00				
PRODUCTIVITY INC. ALLOWANCE	424,263.00	-	86,000.00	338,263.00				
CASH GIFT/ YEAR END BONUS	1,017,000.00	629,637.50	1,062,387.50	(45,387.50)				
LIFE & REI. INSURANCE CONT.	1,096,000.00	200,004.24	944,020.61	151,979.39				
PAG-IBIG CONTRIBUTIONS	63,000.00	14,000.00	50,500.00	12,500.00				
PHILHEALTH CONTRIBUTIONS	105,000.00	43,750.00	115,712.50	(10,712.50)				
ECC CONTRIBUTIONS	63,000.00	223,578.08	259,521.06	(196,521.06)				
HONORARIA	2,010,000.00	474,500.00	1,757,000.00	253,000.00				
TERMINAL LEAVE BENEFITS	785,012.00	77,712.21	778,820.59	-				
OTHER PERSONNEL BENEFITS	-	1,070,168.88	1,443,344.38	(1,443,344.38)				
<i>Subtotal, PS</i>	<i>18,236,275.00</i>	<i>5,970,852.39</i>	<i>18,221,094.82</i>	<i>15,180.18</i>				
MAINT. & OTHER OP. EXPENSES								
TRAVELLING EXPENSES - LOCAL	9,498,720.00	1,843,877.87	7,609,280.72	1,889,439.28				
TRAINING EXPENSES	271,833.00	16,000.00	49,400.00	222,433.00				
OFFICE SUPPLIES EXPENSES	945,000.00	117,810.94	359,735.29	585,264.71				
ACCOUNTABLE FORMS EXPENSE	-	-	10,000.00	(10,000.00)				
GASOLINE, OIL & LUBS EXPENSES	171,000.00	79,397.85	272,082.70	(101,082.70)				
OTHER SUPPLIES EXPENSE	-	77,392.50	596,778.96	(596,778.96)				
WATER EXPENSES	208,000.00	40,701.18	221,636.23	(13,636.23)				
ELECTRICITY EXPENSES	1,768,000.00	352,190.90	1,742,895.90	25,104.10				
POSTAGE AND DELIVERIES	-	78.00	18,452.25	(18,452.25)				
TELEPHONE EXPENSES - LANDLINE	508,000.00	71,012.00	285,010.49	222,989.51				
TELEPHONE EXPENSES - MOBILE	-	40,135.30	139,351.07	(139,351.07)				
INTERNET EXPENSES	-	-	12,236.00	(12,236.00)				
CABLE, SAT., TELEGRAPH & RADIO EXP.	-	118,507.00	202,237.04	(202,237.04)				
ADVERTISING EXPENSES	209,000.00	-	-	209,000.00				
PRINTING AND BINDING EXPENSES	258,000.00	24,845.00	87,345.00	170,655.00				
RENT EXPENSES	-	52,800.00	1,004,825.00	(1,004,825.00)				
REPRESENTATION EXPENSES	851,000.00	350,754.55	940,976.55	(89,976.55)				
SUBSCRIPTION EXPENSES	75,000.00	18,982.00	73,125.00	1,875.00				
OTHER PROFESSIONAL SERVICES	2,652,000.00	730,059.78	4,277,024.10	(1,625,024.10)				
REP. & MAINT. - OFF. EQUIP.	-	-	31,921.00	(31,921.00)				
REP. & MAINT. - F & F/ IT EQPT & SOFTWARE	891,000.00	3,900.00	20,020.00	870,980.00				
REP. & MAINT. - MOTOR VEHICLES	84,000.00	62,583.45	182,192.27	(98,192.27)				
EXTRAORDINARY/MISC. EXPENSES	232,000.00	10,687.35	176,988.67	55,011.33				
TAXES AND LICENSES	-	17,026.24	112,099.98	(112,099.98)				
FIDELITY BOND PREMIUMS	138,000.00	7,500.00	28,950.00	109,050.00				
INSURANCE EXPENSES	-	44,916.37	185,498.02	(185,498.02)				
OTHER MAINT. AND OTHER OP. EXP.	373,000.00	-	-	373,000.00				
<i>Subtotal, MOOE</i>	<i>19,133,553.00</i>	<i>4,081,158.28</i>	<i>18,640,062.24</i>	<i>493,490.76</i>				
CAPITAL OUTLAY								
PPE - OTHER STRUCTURES	9,368,891.00	37,450.00	9,368,873.24	17.76				
PPE - IT EQUIPMENT AND SOFTWARE	108,000.00	95,000.00	95,000.00	13,000.00				
PPE - FURNITURE AND FIXTURES	-	-	-	-				
<i>Subtotal, CO</i>	<i>9,476,891.00</i>	<i>132,450.00</i>	<i>9,463,873.24</i>	<i>13,017.76</i>				
TOTAL A.1, GASS	46,846,719.00	10,184,460.67	46,325,030.30	521,688.70				

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		THIS REPORT OCT-DEC (3)	TO DATE (4)		
PRIOR YEAR'S BUDGET (CONT. APPROP.)			(503,290.03)		
A. PROGRAMS					
PERSONAL SERVICES	-	-	-	-	
MAINT. & OTHER OP. EXPENSES	426,956.09	-	426,722.85	233.24	
CAPITAL OUTLAY	448,830.00	76,222.00	444,728.91	4,101.09	
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PREPARED BY: ERLINDA D. TIRADO ADMINISTRATIVE OFFICER III	CERTIFIED CORRECT: SUSAN L. BANDOLIN CHIEF ADMINISTRATIVE OFFICER			APPROVED BY: MARY GRACE POE LLAMANZARES CHAIRPERSON	